

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:073

Constituency:KITUI EAST

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Contractual employees	Payment of basic salaries to 11 NG-CDF staff	3,220,920.00	New
2	Casual labour and internship	Payment of interns stipends	530,000.00	New
3	House allowance	Payment of house allowance to 11 NG-CDF	511,200.00	New
4	Leave allowance	Payment of leave allowance to 11 NG-CDF staff	50,000.00	New
5	Transport allowance	Payment of transport allowance to 11 NG-CDF staff	558,000.00	New
6	Gratuity -Contractual employees	Payment of gratuity to 11 NG-CDF staff	998,510.00	New
7	Medical insurance	Employer contribution NHIF to 11 NG-CDF	118,800.00	New
8	NSSF	Payment of NSSF deductions of 11 NG-CDF staff	155,520.00	New
9	Courier and postal services	Payment of courier and postal services	20,000.00	New
10	Electricity	Payment of electricity charges	30,000.00	New
11	Publishing and printing services	Payment of publishing and printing services	100,000.00	New
12	Sanitary and cleaning materials, supplies and materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services	46,000.00	New
13	Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers	200,000.00	New
14	Water and sewerage charges	Payment of water and sewerage charges	20,000.00	New
15	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
16	Bank service commission and charges	Payment of bank service commission and charges	20,000.44	New
17	General office supplies	Purchase of general office supplies :papers, pencils ,forms and small office equipment	462,260.00	New
18	Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	30,000.00	New
19	Production and printing of training materials	Payment of production and printing of training materials	10,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:073

Constituency:KITUI EAST

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
20	Remuneration of instructors and contract based training services	Payment of Remuneration of instructors and contract based training services	24,000.00	New
21	Transport allowance	payment of NGCDFC STAFF and NGCDFC members transport allowances .	458,800.00	New
22	Other committee expenses	Payment of Other committee expenses catering services, hire of public address system, hire of tents and chairs	425,600.00	New
23	Emergency Reserve	Cater for any unforeseen occurrences in the constituency during the financial years	7,636,190.00	New
24	Bursary secondary schools	Payment of bursary to needy students in secondary schools	30,049,559.64	New
25	Bursary tertiary institutions	Payment of Bursary tertiary institutions	20,000,000.00	New
27	Accommodation Allowance	Payment of accommodation allowance to NG-CDFC members and PMCs members	200,000.00	New
26	Accommodation -Domestic Travel	Payment of accommodation on domestic travel to ng-cdfc members and pmc members	140,000.00	New
29	Hire of training facilities and equipment	Hire of training facilities and equipment for CDFC	200,000.00	New
30	Hire of transport	Payment of hire of transport	850,000.00	New
31	NGCDFC Allowance	Payment of NGCDFC Allowance	1,128,000.22	New
32	Other Committee Expenses	ChairsPayment of other committee expenses : hospitality,hire of public address system,tents and chairs	706,000.00	New
28	Advertising ,Awareness and Publicity Campaigns	Payment of production and printing of training materials for CDFCs	200,000.00	New
33	Publishing and printing services	Payment of publishing and printing services	334,805.00	New
34	Travel Allowance on Training	Payment of travel allowance of NG-CDFC ,National Government officers and PMC	800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:073

Constituency:KITUI EAST

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
		SUBTOTAL	71,362,165.30	
1	Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Kitui East Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
2	Katikoni Sandam	Construction of a sand dam along river Ng'alu at katikoni	1,013,067.83	New
3	Kwa samburu-ngelani Sand dam	Construction of a sand dam along river Ngelani at kwa-samburu	1,013,067.83	New
4	Kwa kitheka matia Sandam	Construction of a sand dam along river matia at kwakitheka	1,013,067.82	New
5	Sports Activities	Purchase sports equipments, carry out Constituency Football Sports tournament and the winning teams and Schools to be awarded with trophies, balls, goal nets and games kits	3,039,203.48	New
6	Endau Police post	Construction to completion of 4 door pit latrine with one door catering for persons with disability	1,000,000.00	New
7	Kinakoni Police Post	Additional funds for the completion of Kinakoni police post with three rooms roofing, flooring, shutters, plastering, and painting	1,000,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:073

Constituency:KITUI EAST

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
8	Zombe Chiefs office	Additional funds for the Completion of Chiefs office shutters, plastering, flooring and painting at Kshs.1,000,000, fencing of the 1-acre land with concrete poles and chain link, Kshs. 400,000, construction to completion of a gate at Kshs. 100,000 and construction to completion of a 2-door pit latrine with urinal and one door catering for People with Disability at Kshs.500,000	2,000,000.00	Ongoing
9	Zombe Police station	Additional funds for Construction to completion of an administration block comprising of 4 offices: Reporting office and 3 other offices,	3,500,000.00	Ongoing
10	Thua Assistant County Commissioners office	Additional funds for Fencing of an Assistant County Commissioners office 1.5 acres using concrete poles and chain link phase II	500,000.00	Ongoing
11	Thua Assistant County Commissioners office	Construction of 2 door toilets with one catering for People with disability	500,000.00	New
12	Nzambani Police station	Extension of office block construction of cell and Amoury to completion	1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:073

Constituency:KITUI EAST

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
13	Mutitu Deputy County Commissioner office	Construction to completion of a 4- door pit latrine with a urinal and one door catering for people with disabilities at Kshs.1,200,000.00, construction to completion of a gate at Kshs.800,000 and purchase of office furniture at Kshs.2,000,000.00, 2 executive tables at Kshs.320,000, 2 high back leather chairs, Kshs.250,000.00, 10 visitors chairs at Kshs.250,000.00, 3 office tables at Kshs.185,000.00, 10 Office Cabinets at Kshs.200,000.00, 6 office tables at Kshs.150,000.00, 6, secretary chairs at Kshs.200,000.00 ,1 boardroom table at Kshs.225,000.00, 10 boardroom chairs at 170,000.00 and 5 water dispenser at Kshs.50,000.00	4,000,000.00	New
14	Voo Assistant County Commissioners office	Additional funds for construction to Completion of Assistant County Commissioners office block: Report office and 3 offices, roofing, shutters, plastering, flooring and painting	500,000.00	Ongoing
15	Twambui Police post	Additional funds for construction to Completion of police post office block: report office and 1 office roofing, flooring, shutters, plastering and painting	500,000.00	Ongoing
16	Iililuni Police Post	Construction of police officers residence rooms 5 single rooms each at Kshs.600,000	3,000,000.00	New
17	Mutuluni Primary school	Lag Dima Primary School	1,200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:073

Constituency:KITUI EAST

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
18	Katundu Primary school	Additional funds for the completion of Fencing of school compound, 2.5 acres using concrete pole sand chain-link(phase II)	1,000,000.00	Ongoing
19	Katolongwe Primary school	Construction to completion of one classroom	1,200,000.00	New
20	Nzookoni Primary school	Construction to completion of one classroom	1,200,000.00	New
21	Itikie Primary school	Construction to completion of one classroom	1,200,000.00	New
22	Katikoni Primary School	Construction to completion of one classroom	1,200,000.00	New
23	Kongowea Primary School	Construction to completion of one classroom	1,200,000.00	New
24	Malembwa Primary School	Construction to completion of one classroom	1,200,000.00	New
25	Yawii Primary School	Purchase of Land 3.5 acres for expansion of the school.	1,000,000.00	New
26	Kisiuni Primary school	Construction to completion of one classroom	1,200,000.00	New
27	Mavulya Primary school	Construction to completion of one classroom	1,200,000.00	New
28	Koi Primary school	Construction to completion of one classroom	1,200,000.00	New
29	Kasunguni Primary school	Purchase of 40 double-decker beds @12,500	500,000.00	New
30	Nguuni Primary school	Construction to completion of one classroom	1,200,000.00	New
31	Kawala Primary school	Renovation to completion of 5 classrooms reroofing, shutters, plastering, flooring and painting.	3,000,000.00	New
32	Katooni Primary school	Renovation to completion of one classroom: reroofing, shutters, plastering, flooring and painting.	600,000.00	New
33	Inyookoni Primary school	Renovation to completion of one classroom to completion reroofing, shutters, plastering, flooring and painting.	600,000.00	New
34	Musiva Primary school	Construction to completion of one classroom	1,200,000.00	New
35	Kathamba Primary school	Construction to completion of 2 blocks 2door pit latrine with one catering for people with disabilities at Kshs.600,000.00.	1,200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:073

Constituency:KITUI EAST

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
36	Kiini Primary school	Additional funds for the completion of Fencing of school compound, 3 acres using concrete poles and chain-link phase iii at Kshs.500,000 and installation of a gate at Kshs.100,000	600,000.00	New
37	Ngelani Primary school	Extension of water pipeline 5 km from Ngelani borehole to Ngelani primary school	2,000,000.00	New
38	Kilonzo Primary school	Additional funds for Fencing of school compound 2.5 acres using concrete poles and chain-link	1,500,000.00	Ongoing
39	Thua Secondary school	Fencing to completion of staff house 1 acre using concrete poles and chain link	500,000.00	New
40	Kaliku boys Secondary School	Renovation to Completion of 300 Boys dormitory shutters, plastering, reroofing ,flooring and painting at Kshs. 1,400,000, and Renovation to completion of one classroom at Kshs.600,000 reroofing ,shutters, Flooring painting and plastering.	2,000,000.00	New
41	Kyanzai Secondary school	Construction to completion of one classroom	1,200,000.00	New
42	Yiuku Secondary school	Renovation to completion of two classrooms reroofing, shutters, plastering, flooring and painting.	1,200,000.00	New
43	Kinanie Secondary school	Construction to completion of one classroom	1,200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:073

Constituency:KITUI EAST

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
44	Kaumu Secondary school	Construction to completion of one classroom	1,200,000.00	New
45	Mwitika Boys Secondary school	Fencing of school compound, 3.5 acres using concrete poles and chain-link phase 1	500,000.00	New
46	Mwitika Boys Secondary school	Purchase of Land 3.5acres for expansion of the school.	1,000,000.00	New
47	Ngamu Primary school	Construction to completion of one classroom	1,200,000.00	New
48	NG-CDF Vehicle	Additional funds to the purchase of a Toyota Landcruiser long chase	2,000,000.00	Ongoing
49	Accommodation Expenses	Payment of accommodation expenses	250,000.00	New
50	Domestic Travel	Payment for domestic travel expenses	250,000.00	New
51	Hire of training facilities and equipment	Payment for hire of training facilities and equipment	200,000.00	New
52	Remuneration of Instructors and Contract Based service	Payment for Remuneration of Instructors and Contract Based service	119,601.74	New
53	Costituency Oversight Committee Allowances	Payment Costituency Oversight Committee Allowances	500,000.00	New
54	Other Costituency Oversight Committee Expenses	Payment of Other Committee Expenses: Hospitality, hire of public address system, tents and chairs	200,000.00	New
		SUBTOTAL	66,998,008.70	
		TOTAL	138,360,174.00	