

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:073		Constituency:KITUI EAST	Financial Year: 2021-2022	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Employees Salaries	Payment of staff salaries for 14 staff	4,658,524.74	New
2	Employees Gratuity	Payment of staff gratuity for 14 staff	1,166,808.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing stationery, airtime, travel and subsistence	800,000.00	New
4	Committee Expenses	Payment of committee sitting allowances, transport, conference	1,300,000.00	New
5	NHIF	Payment of NG-CDFC staff NHIF for 14 staff	100,000.00	New
6	NSSF	Payment of NG-CDFC staff NHIF for 14 staff	200,000.00	New
7	Emergency	To cater for any unforeseen occurrence in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary for needy students in secondary schools	25,003,117.73	New
9	Bursary Tertiary Institutions	Payment of Bursary to needy students in the tertiary institutions	15,000,000.00	New
10	NHIF Social Security programme	NHIF Cover. Provision of NHIF cover to vulnerable people in the constituency i.e. 1,262 households	7,572,000.00	New
11	Kyanika Primary (Moi) School	Fencing of the school compound to completion (2 acres) using concrete poles, barbed wire and chain-link	1,500,000.00	New
12	Nzilani Primary School	Renovation of three classrooms to completion Reroofing, shutters, Plastering, Flooring, and Painting	1,500,000.00	New
13	Kaliku Primary School	Completion of Administration Block 4 offices and staffroom; Shutters, Plastering, Flooring, installation of doors, windows and painting	1,000,000.00	Ongoing Project

14	Yoonye Primary School	Construction of 1 classroom to completion @Kshs.1,000,000 and Renovation of 2 classrooms to completion @Kshs.1,000,000 (Reroofing, shutters, Plastering, Flooring and painting)	2,000,000.00	New
15	Kiini Primary School	Additional funds for fencing of the school compound (2.5 acres) using concrete poles, barbed wire and chain-link to completion	1,000,000.00	New
16	Katundu Primary school	Fencing of school compound (2.5 acres) using concrete poles, barbed wire, and chain-link (Phase 1)	1,000,000.00	New
17	Muambani Primary school	Construction of one classroom to completion	1,000,000.00	New
18	Kataka Primary School	Renovation of two classrooms to completion; Reroofing, shutters, Plastering, Flooring, and Painting	1,000,000.00	New
19	Kaluasi Primary School	Renovation of three classrooms to completion; reroofing, shutters, plastering, flooring, and painting	1,500,000.00	New
20	Katolongwe Primary School	Construction of one classroom to completion	1,000,000.00	New
21	Nzunguni Primary School	Renovation of two classrooms to completion; Reroofing, Shutters, Plastering, Flooring, and Painting	1,000,000.00	New
22	Ndulani Primary School	Construction of one classroom to completion	1,000,000.00	New
23	Itikie Primary School	Construction of one classroom to completion	1,000,000.00	New
24	Inyookoni Primary school	Construction of one classroom to completion	1,000,000.00	New
25	Nguuni Primary School	Construction of one classroom to completion	1,000,000.00	New
26	Nzookoni Primary School	Construction of one classroom to completion	1,000,000.00	New
27	Katikoni Primary School	Construction of one classroom to completion	1,000,000.00	New
28	Malembwa Primary school	Construction of one classroom to completion	1,000,000.00	New
29	Ithangathi Primary school	Construction of 50 pupils dormitory to completion	2,000,000.00	New

30	Kongowea Primary School	Construction of one classroom to completion	1,000,000.00	New
31	Yawii primary school	Construction of one classroom to completion @Kshs.1,000,000 and Purchase of Land 1 acre for school expansion @Kshs.500,000	1,500,000.00	New
32	Ngaikini Primary school	Construction of classroom to completion	1,000,000.00	New
33	Kisiuni Primary School	Construction of one classroom to completion	1,000,000.00	New
34	Mavulya Primary School	Construction of one classroom to completion	1,000,000.00	New
35	Kwa Mailu Primary School	Renovation of two classrooms to completion; Reroofing, shutters, Plastering, Flooring, and Painting	1,000,000.00	New
36	Syombya Primary School	Construction of one classroom to completion	1,000,000.00	New
37	Kamunyu Primary School	Construction of one classroom to completion	1,000,000.00	New
38	Ndovoini Primary School	Construction of one classroom to completion	1,000,000.00	New
39	Koi Primary school	Construction of one classroom to completion	1,000,000.00	New
40	Yutiani Primary School	Construction of one classroom to completion	1,000,000.00	New
41	Kalungu Primary School	Construction of one classroom to completion	1,000,000.00	New
42	Kwa Aombe Primary school	Construction of one classroom to completion	1,000,000.00	New
43	Mutuluni Primary School	Construction of one classroom to completion	1,000,000.00	New
44	Kanduti Primary School	Renovation of two classrooms to completion; Reroofing, shutters, Plastering, Flooring, and Painting	1,000,000.00	New
45	Ndunga Primary School	Renovation of three classrooms to completion Reroofing, shutters, Plastering, Flooring, and painting	1,500,000.00	New
46	Kyuusiani Primary school	Purchase of Land 1.5 acres for school expansion	1,000,000.00	New
47	Manzini Primary School	Purchase of Land 1.5 acres for school expansion	1,000,000.00	New

48	Kilonzo Primary school	Fencing of the school compound (2.5 acres) using concrete poles, barbed wire and chain-link (Phase 1)	1,000,000.00	New
49	Mutitu North special School	Construction of 50 pupils Dormitory to completion @ Kshs.3,000,000 and Purchase of 58 metallic double decker beds @Kshs.500,000	3,500,000.00	New
50	Yamanza Primary School	Construction of one classroom to completion	1,000,000.00	New
51	Nduluni Secondary School	Construction of one classroom to completion	1,000,000.00	New
52	Kavalula Secondary School	Construction of two classrooms to completion	2,000,000.00	New
53	Kaliku Boys secondary school	Construction of one classroom to completion @Ksh. 1,000,000 and Renovation of 70 students dormitory capacity Reroofing, shutters, Plastering, Flooring and painting @Ksh. 1,500,000 to completion	2,500,000.00	New
54	Kyanika Secondary School	Additional funds for construction of 300 students capacity dining hall; walling, roofing and shutters	1,500,000.00	Ongoing
55	Manyoeni Secondary School	Completion of 40 students laboratory shutters, plastering, flooring and painting	1,000,000.00	Ongoing
	Malatani Secondary school	Construction of one classroom to completion	1,000,000.00	New

56	Environment Project	Environment Project, Kshs. 2,741,777.58- Supply and planting of 500 seedlings: 1 seedling @ Kshs.200 totaling to Kshs.100,000 each in the following 27 institutions:- Kabati Mixed Secondary School, Kaliku Boys Secondary School, Kathamba Primary School, Kathande Secondary School, Katikoni Primary School, Kaumu Mixed Secondary School, Kawala Secondary School, Kimangau Mixed Secondary School, Kiongwe Mixed Secondary School, Kitanga Primary School, Kyululu Mixed Secondary School, Kyululu Primary School, Kyuukuni Mixed Secondary School, Malatani Mixed Secondary School, Malatani Primary School, Mang'Ola Primary School, Matia Police Post, Matia Primary School, Mwitika Boys Secondary School, Mwitika Primary School, Ngaaka Yakwa Mixed Secondary School, Ngaaka Yakwa Primary School, Ngumbwa Primary School, Ngungi Secondary School, Nzilani Primary School, Nzookoni Primary School, Yiyuku Secondary School and Supply and planting of 212 seedlings: 1 seedling @ Kshs.200 totaling to Kshs. 41,777.58 at Ngungi Chief's Office	2,741,777.58	New
57	Goods and Services	Purchase of fuel, repairs and maintenance, printing stationery, airtime, travel and subsistence	1,000,000.00	New
58	Committee Expenses	Payment of committee sitting allowances, transport, conference	1,000,000.00	New
59	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF related matters	2,112,666.37	New
60	Constituency Sports Tournament	Carry Out constituency sports tournament and winning team/ schools to be awarded with trophies, balls, goals, nets and games kits	2,741,777.58	New
61	Endau Police Post	Construction of 4 door pit latrine to completion with one catering for Persons With Disability	1,000,000.00	New

62	Kinakoni Police Post	Completion of Kinakoni Police post with three rooms; roofing, shutters, plastering, flooring and Painting	1,000,000.00	Ongoing Project
63	Mutitu Deputy County Commissioner Office	Construction of 4 door pit latrine with one door catering for Persons with Disability @Kshs.1,000,000, Fencing of the compound (2.5 acres) using concrete poles, barbed wire and chain-link @Kshs.2,000,000 and Purchase of office furniture @Kshs.1,000,000 (2 Executive table @Kshs.240,000, 2 high back leather chairs @Kshs.210,000, 10 visitors chairs @Kshs.150,000, 3 Office tables @Kshs.135,000, 5 Office Cabinets @Kshs.100,000, 1 Secretary table @Kshs.25,000, 1 Secretary chair @Kshs.20,000, 1 Boardroom table @Kshs.120,000)	3,000,000.00	New
64	Mutitu Deputy County Commissioner Office	Renovation of Deputy County Commissioner's official residence (Two Bed Rooms and Sitting room): Re-roofing, Plastering, Flooring and painting	500,000.00	New
65	Nzambani Police Station	Extension of office block Construction of Cell and Amoury to completion	1,000,000.00	New
66	Thua Assistant County Commissioners Office	Fencing of the Assistant County Commissioners office (1.5 acres) using concrete poles, barbed wire and chain-link (Phase 1)	500,000.00	New
67	Yulambu Assistant Chiefs Office	Purchase of Land 1.5 acres for construction of assistant chiefs office	500,000.00	New
68	Zombe Police Station	Construction of Zombe police station office block upto lintel (Report Office and 3 Offices)	1,000,000.00	New
			137,088,879.00	